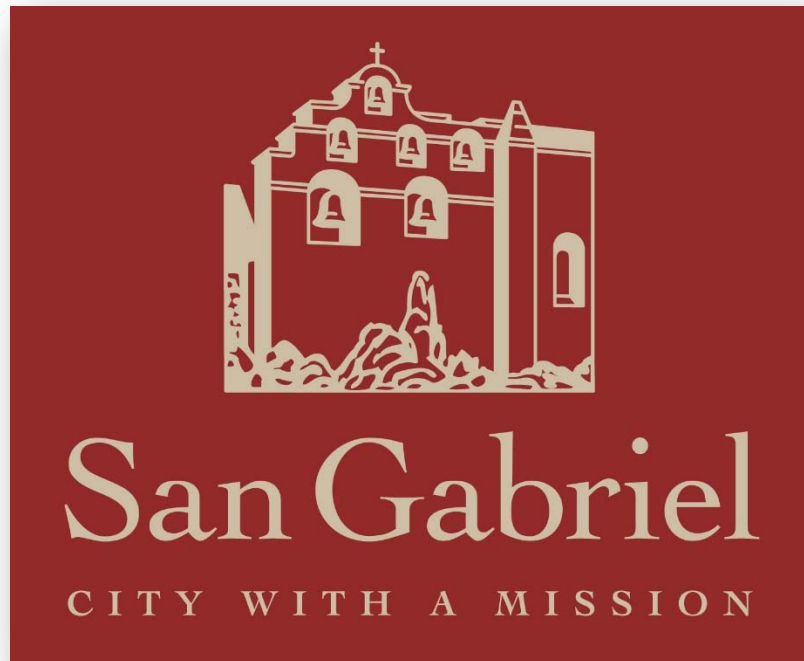


# CITY OF SAN GABRIEL

ANNUAL DEVELOPMENT IMPACT FEE

FY2021-2022 REPORT



## **INTRODUCTION**

The Development Impact Fees are meant to fund the cost of key capital facilities that will be needed to meet the City's growth demands.

The City Council of the City of San Gabriel adopted Development Impact Fee Ordinance No. 533 C.S. (SGMC Sections 154.001-154.006) on October 19, 2004, and the fees became effective January 17, 2005.

Government Code subdivision 66006 sets forth the annual compliance reporting requirements as follows:

1. A brief description of the type of fee in the account or fund.
2. The amount of the fee.
3. The beginning and ending balance of the account or fund.
4. The amount of the fees collected and the interest earned.
5. An identification of each public improvement on which fees were expended and the amount of the expenditures on each improvement, including the total percentage of the cost of the public improvement that was funded with fees.
6. An identification of an approximate date by which the construction of the public improvement will commence if the local agency determines that sufficient funds have been collected to complete financing on an incomplete public improvement, as identified in paragraph (2) of subdivision (a) of Section 66001, and the public improvement remains incomplete.
7. A description of each inter-fund transfer or loan made from the account or fund, including the public improvement on which the transferred or loaned fees will be expended, and in the case of an inter-fund loan, the date on which the loan will be repaid and the rate of interest that the account or fund will receive on the loan
8. The amount of refunds made pursuant to subdivision (e) of Section 66001 and any allocation pursuant to subdivision (f) of Section 66001.

**RESPONSE TO THE REPORTING REQUIREMENTS**

1. A brief description of the type of fee in the account or fund.

- POLICE FACILITY IMPACT FEE

To finance the acquisition, design, and construction of new police facilities identified by resolution of the City Council, that are needed as result of new development within the City.

- FIRE FACILITY IMPACT FEE

To finance new fire facilities identified by resolution of the City Council that are needed as result of new development within the City.

- OPEN SPACE AND RECREATION IMPACT FEES

To finance the acquisition, expansion and development of park, recreational and open space facilities that are needed as result of new development within the City.

- TRAFFIC IMPACT FEE

To finance those roadway improvements identified by resolution of the City Council that are needed as a result of new development within the City.

- SANITARY SEWER IMPACT FEE

To finance those sewer improvements, or portions thereof, that are identified by resolution of the City Council that are needed as a result of new development within the City.

## 2. The amount of the fee:

	Unit	07/01/2021 - 06/30/2022 Rate	
<b><i>Police Facility</i></b>			
Residential	Per Unit	\$ 994.46	
Non-residential	Per Sq Ft	\$ 0.28	
<b><i>Fire Facility</i></b>			
Residential	Per Unit	\$ 299.62	
Non-residential	Per Sq Ft	\$ 1.29	
<b><i>Open Space &amp; Recreation</i></b>			
Residential	Per Unit	\$ 3,735.99	
Non-residential	Not Applicable		
<b><i>Traffic (\$283.34 per trip)</i></b>			
New SFR in R-1	Per Unit (10 trips)	\$ 3,031.70	
New SFR in R-2	Per Unit (8 trips)	\$ 2,425.36	
New SFR in R-3	Per Unit (6 trips)	\$ 1,819.02	
2nd Unit	Per Unit (6 trips)	\$ 1,819.02	
Senior Unit	Per Unit (4 trips)	\$ 1,212.67	
Non-residential	Per Trip	\$ 303.17	
<b><i>Sanitary Sewer</i></b>			
R-1 (Single Family Residence)	Per Unit	\$ 5,236.65	
R-2 (Low Density Multi-Family)	Per Unit	\$ 2,620.03	
R-3(Multi-Family Residential)	Per Unit	\$ 1,745.91	
2nd Unit (1/2 of R-2)	Per Unit	\$ 1,311.78	
Senior Unit (1/2 of R - 3)	Per Unit	\$ 874.13	
Room Addition > 800 sq.ft.	Per Unit	\$ 2,620.03	
Commercial	Per Sq Ft	\$ 4.82	
Industrial	Per Sq Ft	\$ 9.79	

3. The beginning and ending balance of the account or fund.

<b>Impact Fee Type</b>	<b>Beginning Balance 07/01/2021</b>	<b>Ending Balance 06/30/2022</b>
<b>Police Facility Impact Fee</b>	\$ 249,939.13	\$ 622,825.34
<b>Fire Facility Impact Fee</b>	269,620.24	294,884.95
<b>Open Space and Recreation Impact Fee</b>	790,511.35	2,291,999.20
<b>Traffic Impact Fee</b>	2,330,883.15	5,154,382.43
<b>Sewer Impact Fee</b>	2,182,345.85	3,200,835.76
<b>Total</b>	<b>\$ 5,823,299.72</b>	<b>\$ 11,564,927.68</b>

4. The amount of the fees collected and the interest earned for the FY 2021-22

<b>Impact Fee Type</b>	<b>Fees Collected</b>	<b>Interest Earned</b>	<b>Total</b>
<b>Police Facility Impact Fee</b>	\$ 420,721.93	\$ 1,224.59	\$ 421,946.52
<b>Fire Facility Impact Fee</b>	203,709.85	603.69	204,313.54
<b>Open Space and Recreation Impact Fee</b>	1,513,485.32	4,457.60	1,517,942.92
<b>Traffic Impact Fee</b>	2,813,096.72	10,402.56	2,823,499.28
<b>Sewer Impact Fee</b>	1,018,486.78	6,913.13	1,025,399.91
<b>Total</b>	<b>\$ 5,969,500.60</b>	<b>\$ 23,601.57</b>	<b>\$ 5,993,102.17</b>

5. An identification of each public improvement on which fees were expended and the amount of the expenditures on each improvement, including the total percentage of the cost of the public improvement that was funded with fees.

<b>Impact Fee Type/Project Name</b>	<b>DIF Fees Expended</b>	<b>Total Project Cost</b>	<b>% of Cost Funded with Fee</b>
<b>Police Facility Impact Fee</b>			
Police Facility	540,694	27,865,975	2%
<b>Fire Facility Impact Fee</b>			
Fire Station 52 Upgrade	536,898	571,819	94%
<b>Open Space and Recreation Impact Fee</b>			
Parks & Open Space Master Plan	150,399	150,399	100%
Vincent Lugo Park Renovation Phase II	333,010	1,109,280	30%
Vincent Lugo Park Project - Local Match	685,700	3,870,000	18%
Marshall Community Park	92,897	5,500,000	2%
Smith Park Facility	68,682	4,700,000	1%
Community Center Improvements	20,455	20,000	102%
Prop 68 Grant Consulting	55,355	55,355	100%
Smith Park Restroom Renovation	32,590	50,000	65%
Roosevelt Playground Improvement	7,200	8,500	85%
<b>Traffic Impact Fee</b>			
Broadway/Walnut Grove Intersection	117,129	1,224,000	10%
San Gabriel/Mission Intersection IMP	213,765	1,556,302	14%
Street Name Signs	119,127	150,000	79%
Annual Traffic Signal Upgrade	28,779	239,221	12%
<b>Sewer Impact Fee</b>			
Sewer Assessment and Mapping Project	47,879	80,000	60%
Sewer Master Plan	265,018	500,000	53%
San Gabriel BL Sewer IMP-Dewey/Wells	19,844	415,000	5%
SG BL Sewer IMP – Wells/Angeleno	89,716	1,799,673	5%
Del Mar Sewer Upgrade –Bencamp/Chestnut	1,338	1,340,000	0%
Dewey/Brighton Sewer Upgrade	94,985	1,500,000	6%
<b>Total</b>	<b>3,521,460</b>	<b>52,705,524</b>	<b>7%</b>

6. An identification of an approximate date by which the construction of the public improvement will commence if the local agency determines that sufficient funds have been collected to complete financing on an incomplete public improvement, as identified in paragraph (2) of subdivision (a) of Section 66001, and the public improvement remains incomplete.

<b>Impact Fee Type/Project Name</b>	<b>Previous DIF Budgeted</b>	<b>Add'l DIF Budget FY 2022</b>	<b>Project-to-Date Expenditure</b>	<b>Remaining Budget</b>
<b>Police Facility Impact Fee</b>				
Police Facility	\$1,100,000/FY17&21	80,456	540,694	639,762
<b>Fire Facility Impact Fee</b>				
Fire Station 52 Upgrade	\$533,076/FY13&19	30,668	536,898	26,846
<b>Open Space and Recreation Impact Fee</b>				
Park and Open Space Master Plan	\$150,399/FY16	-	150,399	-
Smith Park Facility	\$315,853/FY15&19	-	68,682	247,171
Vincent Lugo Park Renovation Phase II	\$620,000/FY15&20	-	333,010	286,989
Vincent Lugo Park Project - Local Match	\$727,744/FY08	-	685,700	42,044
Marshall Community Park	\$28,822/FY18	-	92,897	(64,075)
Community Center Improvements	\$20,000/FY07	-	20,455	(455)
Prop 68 Grant Consulting	\$55,355	-	55,355	-
Smith Park Restroom Renovation		50,000	32,590	17,410
Roosevelt Playground Improvement	\$7,200/FY21	-	7,200	-
<b>Traffic Impact Fee</b>				
Broadway/Walnut Grove Intersect Imp	\$310,000/FY12	102,590	117,129	295,461
San Gabriel/Mission Intersection IMP	\$155,000/FY10	-	213,765	(58,765)
Street Name Signs	\$79,656/FY08	-	119,127	(39,471)
Annual Traffic Signal Upgrade	\$239,221/FY06	-	28,779	210,442
<b>Sewer Impact Fee</b>				
Sewer Assessment and Mapping Project	\$80,000/FY06	-	47,879	32,121
Sewer Master Plan	\$265,500/FY09	-	265,018	482
Dewey/Brighton Sewer Upgrade	\$112,000/FY15	-	94,985	17,015
San Gabriel BL Sewer Upgrade – Dewey/Wells	\$115,000/FY15	-	19,844	95,156
San Gabriel BL Sewer Upgrade – Wells/Angelino	\$175,000/FY15	(7,793)	89,716	77,491
Del Mar Sewer Upgrade – Bencamp/Chestnut	\$140,000/FY15	-	1,338	138,662
<b>Total</b>	<b>\$5,229,826</b>	<b>\$255,921</b>	<b>\$3,521,460</b>	<b>\$1,964,287</b>

7. A description of each interfund transfer or loan made from the account or fund, including the public improvement on which the transferred or loaned fees will be expended, and in the case of an inter-fund loan, the date on which the loan will be repaid and the rate of interest that the account or fund will receive on the loan.

On June 30, 2022, no interfund transfer or loan were made from this fund.

8. The amount of refunds made pursuant to subdivision (e) of Section 66001 and any allocation pursuant to subdivision (f) of Section 66001.

There were no refunds made.

---