

**CITY OF SAN GABRIEL
CITY COUNCIL
SPECIAL MEETING AGENDA**

Thursday, May 4, 2023 - 5:30 P.M.

**City Hall Council Chamber
425 South Mission Drive
San Gabriel, California 91776**

John R. Harrington
Mayor

John Wu
Vice Mayor

Eric Chan
Council Member

Tony Ding
Council Member

Denise Menchaca
Council Member



Mark Lazzaretto
City Manager

Keith Lemieux
City Attorney

Julie Nguyen
City Clerk

Kevin B. Sawkins
City Treasurer

How to Submit Public Comment

Members of the Public who wish to submit public comment may do so using one of the following methods. Public comment is limited to the time allotted.

In-Person: Complete a Speaker Card, indicating the agenda item number and submit it to the City Clerk prior to the meeting. Speakers shall be limited to three (3) minutes per person per item. At the Mayor's discretion, the time limit may be shortened to allow all speakers to address the City Council.

Electronic submission of Public Comment is also available via the City's website. Public Comment submitted electronically will be read into the record. Words that would disrupt the meeting, including profanity, obscenity, and discriminatory language, will not be read. Your comments must be received by 5:00 P.M. on meeting day.

Website: Please submit your comments using the online public comment form at [Public Comment](#).

Watch the Meeting Online

Live broadcasts of the meetings are available using the following link:
[City Council Meeting Videos](#)

Spectrum cable: Live streaming on Channel 3, Public Access Channel.

City Council Special Meeting Agenda
Thursday, May 4, 2023

- **CALL TO ORDER**
- **ROLL CALL:** Mayor Harrington, Vice Mayor Wu, Council Members Chan, Ding, Menchaca

1. PUBLIC COMMENT

2. STUDY SESSION

A. PROPOSED BUDGET AND CAPITAL IMPROVEMENT PROGRAM FOR FISCAL YEAR 2023-2024

Staff Report	Attachment A	Budget Summaries	5-Year Forecast
City Council	Administration	City Clerk	City Attorney
Finance	Human Resources /Risk Management	Non-Departmental	Police
Fire	Community Development	Public Works	Community Services
Capital Improvement Summary	Attachment B	Attachment C	

This report provides a summary of the Proposed Budget and Capital Improvement Plan (CIP) for Fiscal Year 2023-2024. City-wide operating revenues and expenditures total \$94,079,000 and \$91,616,000, respectively. The General Fund comprises revenues of \$51,585,000 and expenditures of \$50,185,000, for a positive net change in fund balance of \$1,400,000. The city-wide expenditure figures include \$16,701,000 for new capital improvement projects.

California Environmental Quality Act (CEQA) Determination: Not a Project as defined in Section 15378 of the State CEQA Guidelines.

Recommended Action:

Staff recommends that the City Council provide direction to staff on certain presented budget augmentations, the planned City special events for the upcoming fiscal year, and other items for the Fiscal Year 2023-2024 budget.

3. ADJOURNMENT

The next regular City Council meeting will be held on Tuesday, May 16, 2023 at 6:30 P.M. Information regarding matters to be considered at each meeting will be available on the Friday before the City Council Meeting on the City's website at www.sangabrielcity.com.

Materials Available for Inspection. You may view agenda items online at www.sangabrielcity.com/agendacenter. Materials related to an item on this Agenda, submitted to the City Council after distribution of the Agenda packet, will be posted on the City website.

Persons with Disabilities. Upon request, this Agenda will be made available in appropriate alternative formats to persons with disabilities, as required by Section 202 of the Americans with Disabilities Act of 1990.

Persons requesting a Translator. Any person requesting translation for the meeting must notify the City Clerk's Department at cityclerk@sgch.org at least 48 hours before the meeting.

Questions about this Agenda? Should any person have a question concerning any of the above Agenda items prior to the meeting, please contact the City Clerk at cityclerk@sgch.org during regular office hours.

Any person with a disability who requires a modification or accommodation in order to participate in a meeting should direct such a request to the City Clerk Department by emailing cityclerk@sgch.org at least 48 hours before the meeting, if possible.