

**CITY OF SAN GABRIEL
CITY COUNCIL
SPECIAL MEETING AGENDA**

Thursday, April 28, 2022 - 6:30 P.M.

**City Hall Council Chamber
425 South Mission Drive
San Gabriel, California 91776**

Tony Ding
Mayor

John R. Harrington
Vice Mayor

Denise Menchaca
Council Member

Carina Rivera
Council Member

John Wu
Council Member



Mark Lazzaretto
City Manager

Keith Lemieux
City Attorney

Julie Nguyen
City Clerk

Kevin B. Sawkins
City Treasurer

In addition to providing public comment in person at the meeting, the following opportunity has been established:

Public Comment

Please email all public comment on items on this agenda only to cityclerk@sgch.org and include the following on the subject line of your email: *PUBLIC COMMENT: 04/28/2022 Special Meeting*. The Clerk will read public comment into the record for up to the three-minute limit. Words that would disrupt the meeting, including profanity, obscenity, and discriminatory language, will not be read.

Watch the Meeting Online

Live broadcasts of the meetings are available using the following link:

[City Council Meeting Videos](#)

Spectrum cable: Live streaming on Channel 3, Public Access Channel.

City Council Special Meeting Agenda Thursday, April 28, 2022

- **CALL TO ORDER**
- **ROLL CALL:** Mayor Ding, Vice Mayor Harrington, Council Members Menchaca, Rivera, Wu

1. PUBLIC COMMENT

2. STUDY SESSION

A. **PROPOSED BUDGET AND CAPITAL IMPROVEMENT PROGRAM FOR FISCAL YEAR 2022-2023**

This report provides a summary of the Proposed Budget and Capital Improvement Plan (CIP) for Fiscal Year 2022-23. City-wide operating revenues and expenditures total \$82,235,872 and \$81,406,839, respectively. The General Fund comprises revenues of \$46,615,842 and expenditures of \$46,249,232, for a positive net change in fund balance of \$366,610. The city-wide expenditure figures include \$11,432,396 for new capital improvement projects.

Recommended Action:

Staff recommends that the City Council receive and file the report.

3. ADJOURNMENT

The next regular City Council meeting will be held on Tuesday, May 3, 2022, at 6:30 p.m. Information regarding matters to be considered at each meeting will be available on the Friday before the City Council meeting on the City's website at www.sangabrielcity.com.

Materials Available for Inspection. You may view agenda items online at www.sangabrielcity.com/agendacenter. Materials related to an item on this Agenda, submitted to the City Council after distribution of the Agenda packet, will be posted on the City website.

Persons with Disabilities. Upon request, this Agenda will be made available in appropriate alternative formats to persons with disabilities, as required by Section 202 of the Americans with Disabilities Act of 1990.

Persons requesting a Translator. Any person requesting translation for the meeting must notify the City Clerk Department at cityclerk@sgch.org at least 48 hours before the meeting.

Questions about this Agenda? Should any person have a question concerning any of the above Agenda items prior to the meeting, please contact the City Clerk at cityclerk@sgch.org during regular office hours.

Any person with a disability who requires a modification or accommodation in order to participate in a meeting should direct such a request to the City Clerk Department by emailing cityclerk@sgch.org at least 48 hours before the meeting, if possible.