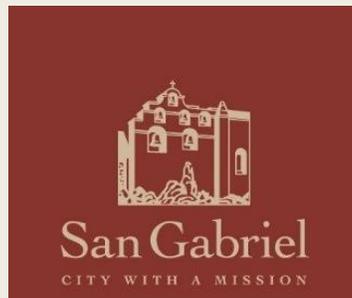


State of the City



Mayor Chin Ho Liao
City of San Gabriel
November 3, 2016

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Budget & Strategic Plan

Mission Statement & Vision

OUR VISION: San Gabriel will be a premiere city in the region. Building on its rich history, San Gabriel will stand out as a vibrant inclusive and inviting place to live, work, shop and play. San Gabriel will set the standard for excellence and innovation.

MISSION STATEMENT: Through unwavering commitment, collaboration and optimism that inspire community pride, we:

- Promote economic vitality
- Provide exceptional services and experiences
- Implement innovative, sustainable solutions
- Celebrate our rich history and promising future.



Strategic Plan Goals

1 BUILD AND IMPROVE THE CITY'S INFRASTRUCTURE



2 GENERATE ECONOMIC DEVELOPMENT BY FOSTERING A BUSINESS-FRIENDLY ENVIRONMENT



3 ENGAGE THE COMMUNITY TO FOSTER CIVIC PRIDE AND OWNERSHIP



4 MAKE SERVICE EXCELLENCE A CORNERSTONE OF THE SAN GABRIEL EXPERIENCE

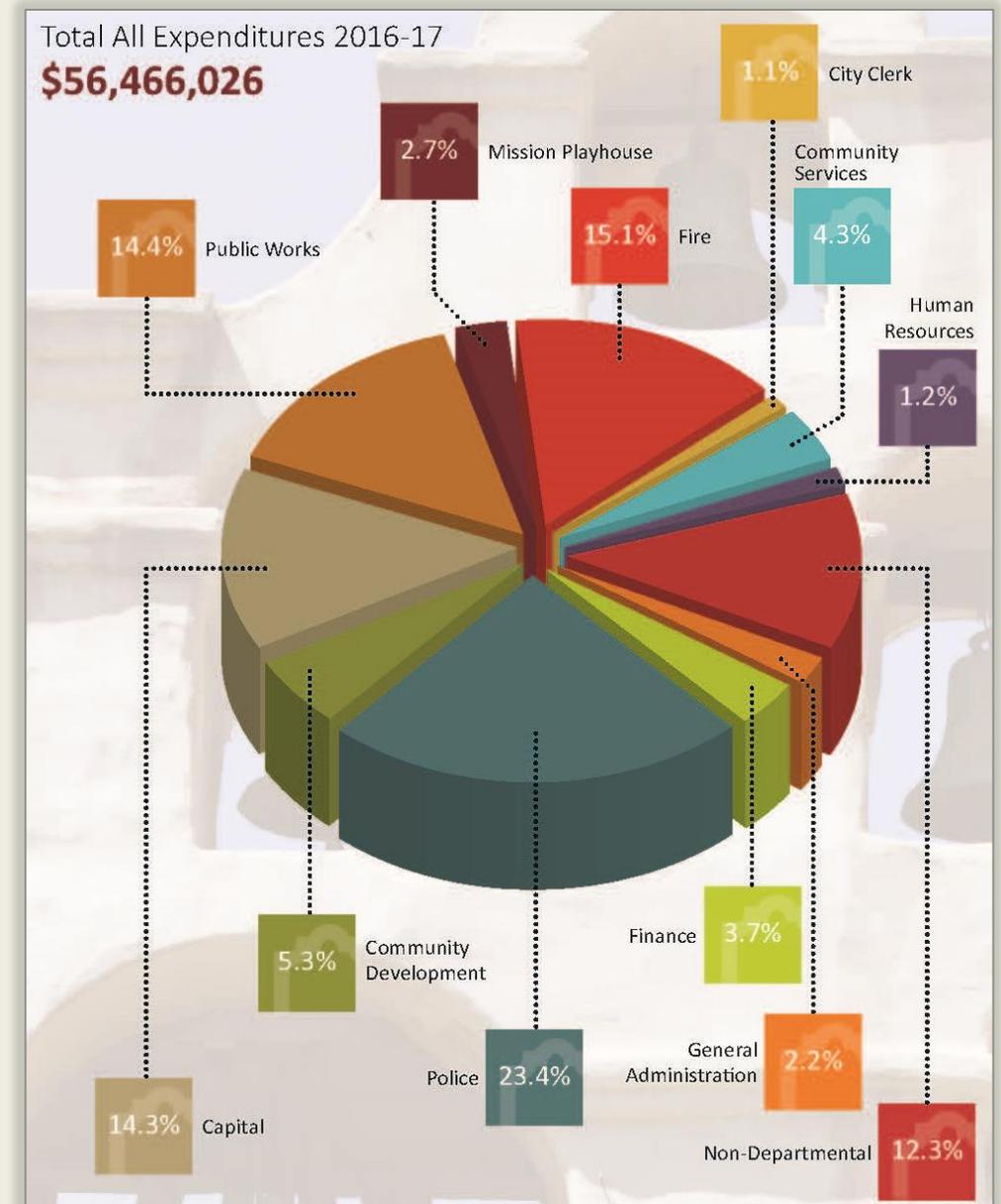


5 DEVELOP RESOURCES BY IDENTIFYING NEW SOURCES OF FUNDING, ORGANIZATIONAL INNOVATION AND EFFICIENCY



Budget Highlights

- **Revenues:** \$55 million
- **Expenditures:** \$56 million
- **Capital Projects:** \$8 million
- **Emphasis on:** Streets, Sewers, Technology, New Police Station, Economic Development



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Build & Improve Infrastructure

Facilities

- ✓ **Public Works Facility completed:** Held ribbon cutting ceremony in August
- ✓ **Police Facility work underway:** Site prep begins this year
- ✓ **Beautification** efforts throughout the city
 - ✓ Bulky item pick up
 - ✓ NIS staffing



Facilities



- ✓ **Mission Playhouse fire curtain** refurbished
- ✓ **Mission Playhouse Marquee** sign completed
 - ✓ Demolition in August
 - ✓ Final completion end of October
 - ✓ LED message board
 - ✓ Historically matches architecture of the Playhouse



Streets & Sewers

- ✓ **Del Mar Pavement Rehabilitation Project**
 - ✓ First phase completed in September (Mission to Wells)
 - ✓ Second phase to begin in winter (Norwood to the 10 Freeway)
- ✓ **Sewer system rehabilitation**
- ✓ **New traffic signal** at San Gabriel Blvd.
- ✓ **Great Streets program:** Bradbury (Las Tunas to Adelyn), Charlotte (Mission to Grand), city parking lots
- ✓ **SG Trench** set for completion in 2017



Parks



✓ Vincent Lugo Park Improvements

- ✓ Picnic shelters and tables
- ✓ Seeking grants to provide playground and outdoor fitness equipment
- ✓ Completion spring 2017

✓ Marshall Park

- ✓ Construction to begin in fall and completed in summer 2017
- ✓ First park south of Valley Boulevard



Preservation



- ✓ **Historic Preservation and Cultural Resource Ordinance Update underway**
 - ✓ First draft this fall
 - ✓ Community meetings scheduled to present draft to the public
- ✓ **Addressing Mansionization**
 - ✓ Moratorium on single family home demolition extended through 2017



Storm Water



- ✓ **Storm water** regulated by National Pollutant Discharge Elimination System
- ✓ Not just waste, **capture** is important
- ✓ **City projects** incorporate storm water measures
 - ✓ Las Tunas
 - ✓ Public Works Facility
 - ✓ Screens on catch basins



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Generate Economic
Development

Business Attraction

- ✓ **Business Friendly Action Plan:**
Economic Development staff working to attract businesses
 - ✓ Successful ICSC
 - ✓ Working with SGVEP to upgrade booth design for future ICSC
 - ✓ Actively recruiting Starbucks, Aldi, 85 Degrees and others
 - ✓ Brokers Breakfast Oct. 11
 - ✓ Small Business Workshop March 5



Events



- ✓ **Dumpling & Beer Fest**
 - ✓ Second festival held on Sept. 29
 - ✓ Doubled food vendors and increased beer booths
 - ✓ Expanded area of the festival
 - ✓ Attendance larger than first year
- ✓ Efforts to **stimulate and rebrand the Mission District** as arts and entertainment area
 - ✓ Pop-Up Art Fest on May 1, 2016

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Projects Underway

Sheraton Hotel

303 E Valley

- ✓ Broke ground in 2015
- ✓ Completed basement, received core structure permits
- ✓ Scheduled to open 2017
- ✓ 288 rooms, 4-star hotel
- ✓ Retail space, including American steakhouse and another restaurant



San Gabriel
CITY WITH A MISSION

Hyatt Place Hotel

101 W Valley

- ✓ Broke ground in 2015
- ✓ Completed site preparation, shoring, excavation and working on foundation permits
- ✓ 222 rooms, 4-star hotel
- ✓ 85 residential units and 55,000 square feet of commercial space



San Gabriel
CITY WITH A MISSION

Las Tunas Regency

416 E Las Tunas

- ✓ Broke ground in 2015
- ✓ 18 residential, 15 live-work units
- ✓ 9,000 square feet of commercial space
- ✓ Completion in December



San Gabriel
CITY WITH A MISSION

Mission View Plaza

704-712 W Las Tunas

- ✓ 31 residential, 4 live-work units
- ✓ 6,000 square feet of commercial space
- ✓ Demolition this fall

Rubio Village

201-217 S San Gabriel Blvd.

- ✓ Reviewed by DRC in fall
- ✓ 156 residential units and 15,000 square feet of commercial space



San Gabriel
CITY WITH A MISSION

The Province

400-420 W Valley

- ✓ 127 residential units and 55,000 square feet of commercial space
- ✓ Demolition completed and construction to begin fall



Arroyo Walk

270-308 S Arroyo Dr.

- ✓ 31 unit town homes by Olson Company
- ✓ Under construction



San Gabriel
CITY WITH A MISSION

The One

101 E Valley

- ✓ 80 residential units and 15,000 square feet of commercial space
- ✓ Entitlements approved June 2016



Mission Villa

130 S Mission Drive

- ✓ Approximately 5,300 square feet of retail commercial
- ✓ 11 residential condominium units
- ✓ Near completion



San Gabriel
CITY WITH A MISSION

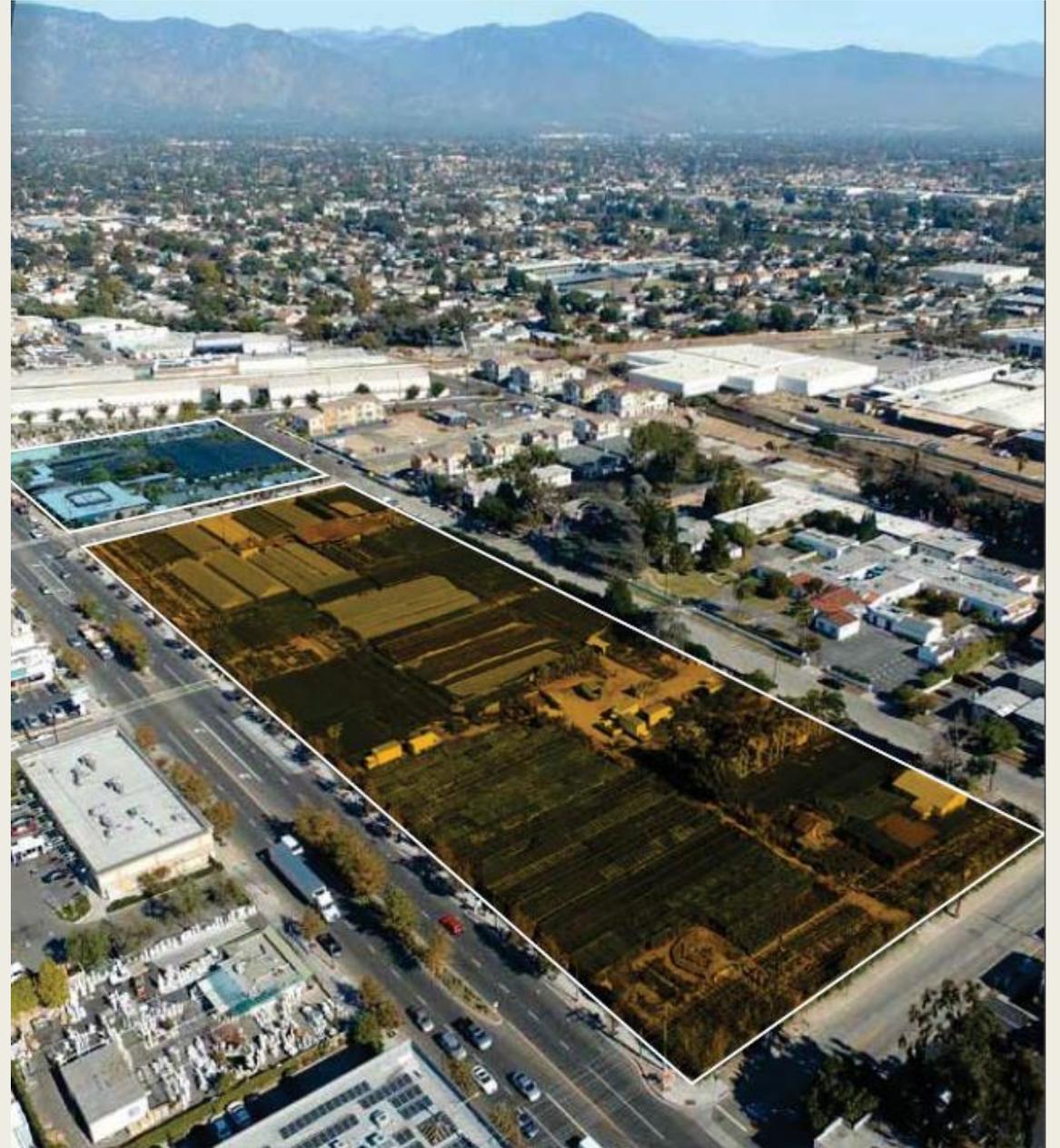
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Opportunity Sites

San Gabriel Nursery Site

700-800 block San Gabriel
Blvd.

- ✓ Sold in June 2016,
planning stage underway
- ✓ 5.8 acres
- ✓ Developer proposes
commercial space, open
space and housing

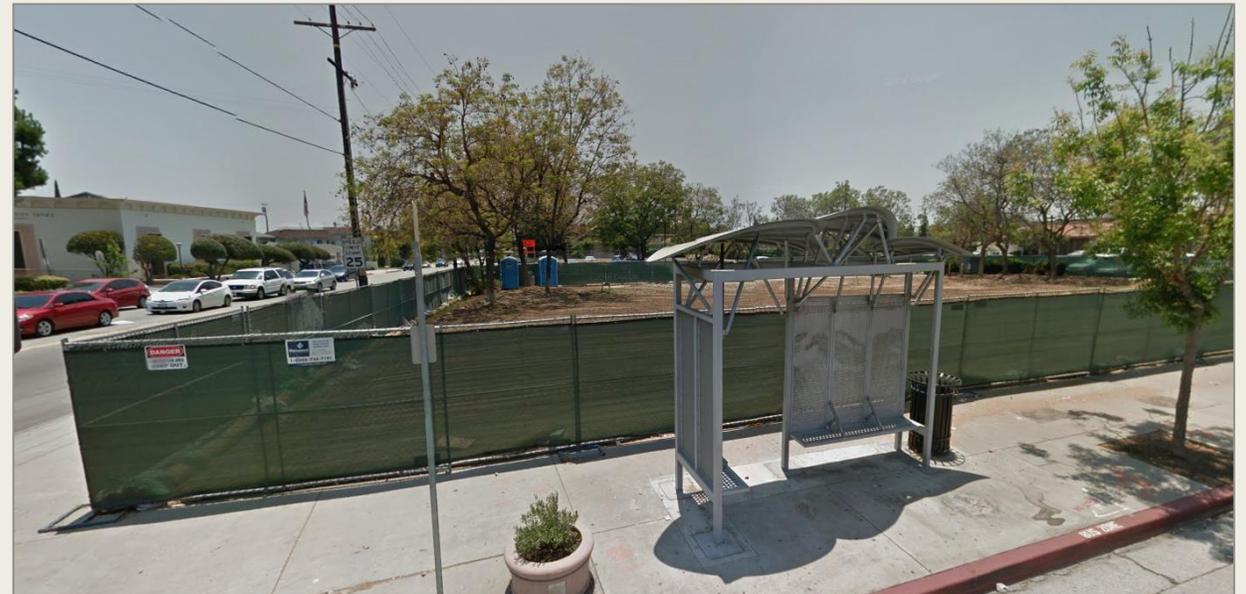


San Gabriel
CITY WITH A MISSION

Old Bank Site

109 S Del Mar Ave.

- ✓ Old bank building demolished
- ✓ Economic Development staff working with property owner to attract national brand



San Gabriel
CITY WITH A MISSION

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Engage the
Community

Events



- ✓ **Coffee with a Cop**
 - ✓ First event held at Greenhaus Café in December 2015
 - ✓ Second event held at KC Donuts in April 2016
 - ✓ Officers talked with residents, connected with business owners

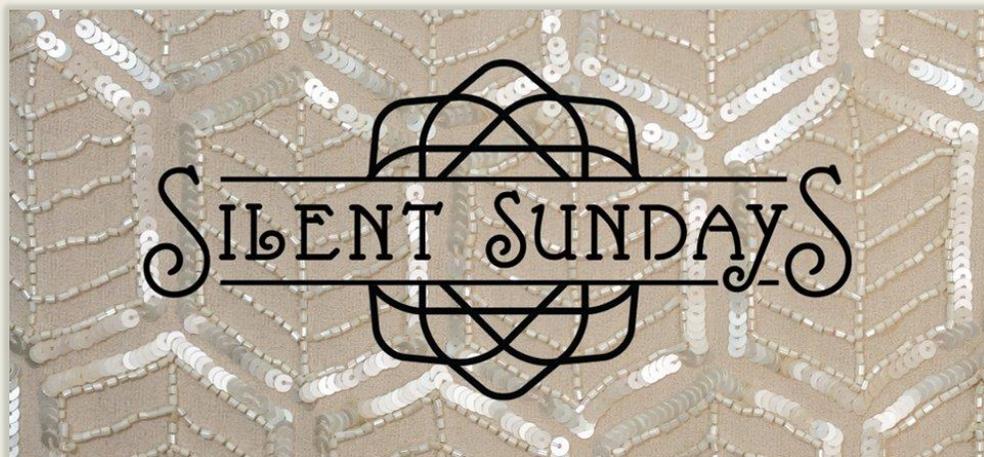


Events

- ✓ **Lunar New Year Festival**
 - ✓ Increased festival area
 - ✓ Higher attendance, better entertainment, more booths
 - ✓ Save the date: Jan. 28, 2017!
- ✓ **Summer Nights**
 - ✓ Second Surf's Up kickoff event bigger and better than 2015
 - ✓ Held 11 concerts and movies
- ✓ **Farmers' Market** in spring 2017
- ✓ City & community group to launch **Cinco de Mayo Festival** in 2017



Events



- ✓ Continued *Engage!* program at the Mission Playhouse
 - ✓ New events and partnerships with community organizations
 - ✓ Including “Ramona” silent film, “Jornada,” “The Importance of Being Ernest,” Haus Khaz Connection
 - ✓ 23 events in 2015-2016, most to date

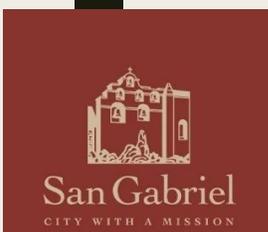




Communications

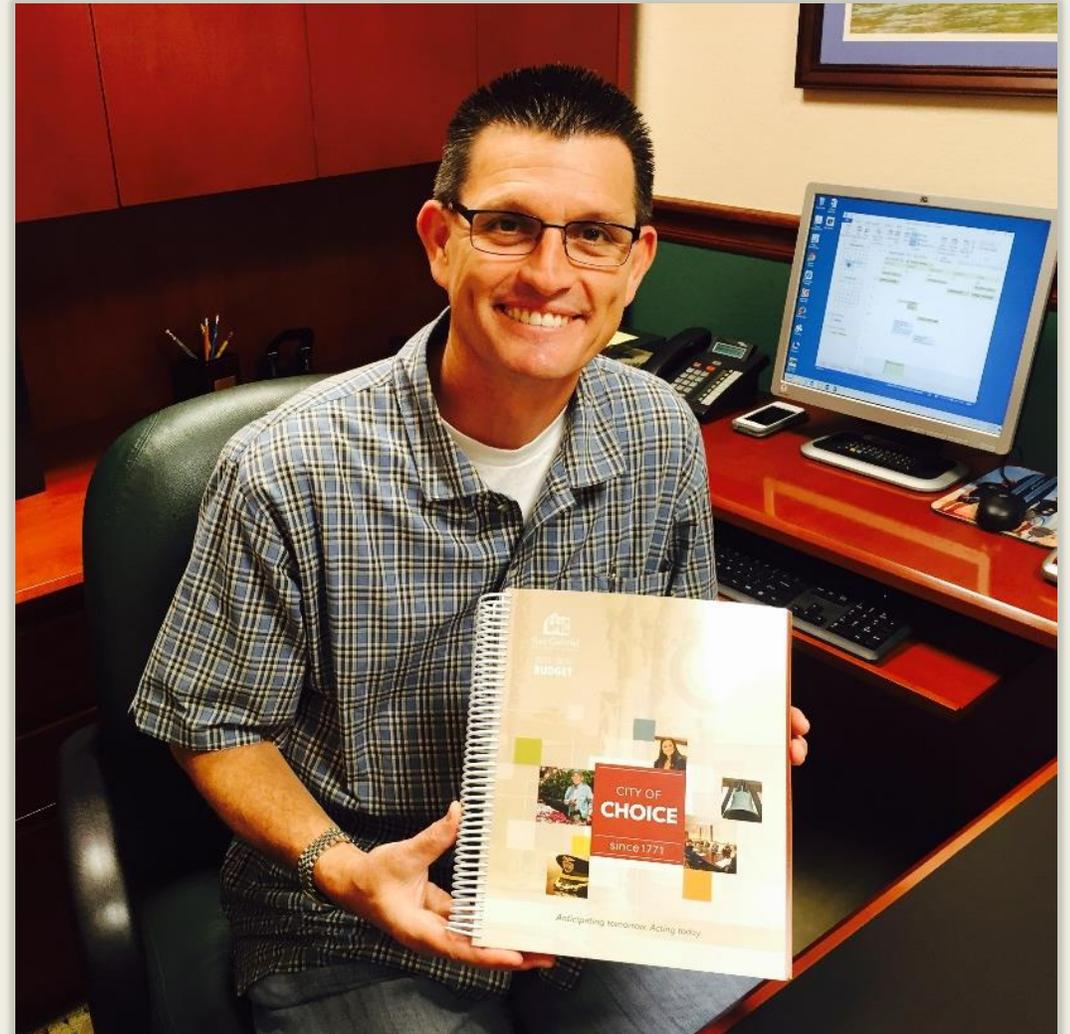


- ✓ Launched new **City Beat** weekly e-newsletter using Constant Contact
 - ✓ Increased subscribers, launched marketing campaign
- ✓ Launched **new city website**
 - ✓ User-friendly and sleek design
 - ✓ News center updated daily
- ✓ Increased **social media** followers and engagement
- ✓ **Technology** improvements



Communications

- ✓ Contract for **live streaming** of City Council meetings to Council Nov. 1
- ✓ Launched **voter outreach campaign** to increase turnout in the March 2017 election
- ✓ Continued to expand **budget outreach**
 - ✓ “Money Matters” and Twitter chat
 - ✓ Launched Budget Transparency Portal



City of San Gabriel
Financial Transparency Portal

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Service Excellence

Bilingual Service Capabilities

- ✓ Continued to expand **Chinese language communications**
 - ✓ Launched WeChat account in August
 - ✓ Continued to post on Weibo with content geared toward Chinese speaking residents
 - ✓ Dedicated budget for part time translator in Public Information
- ✓ Extended **bilingual pay benefits** to part time employees



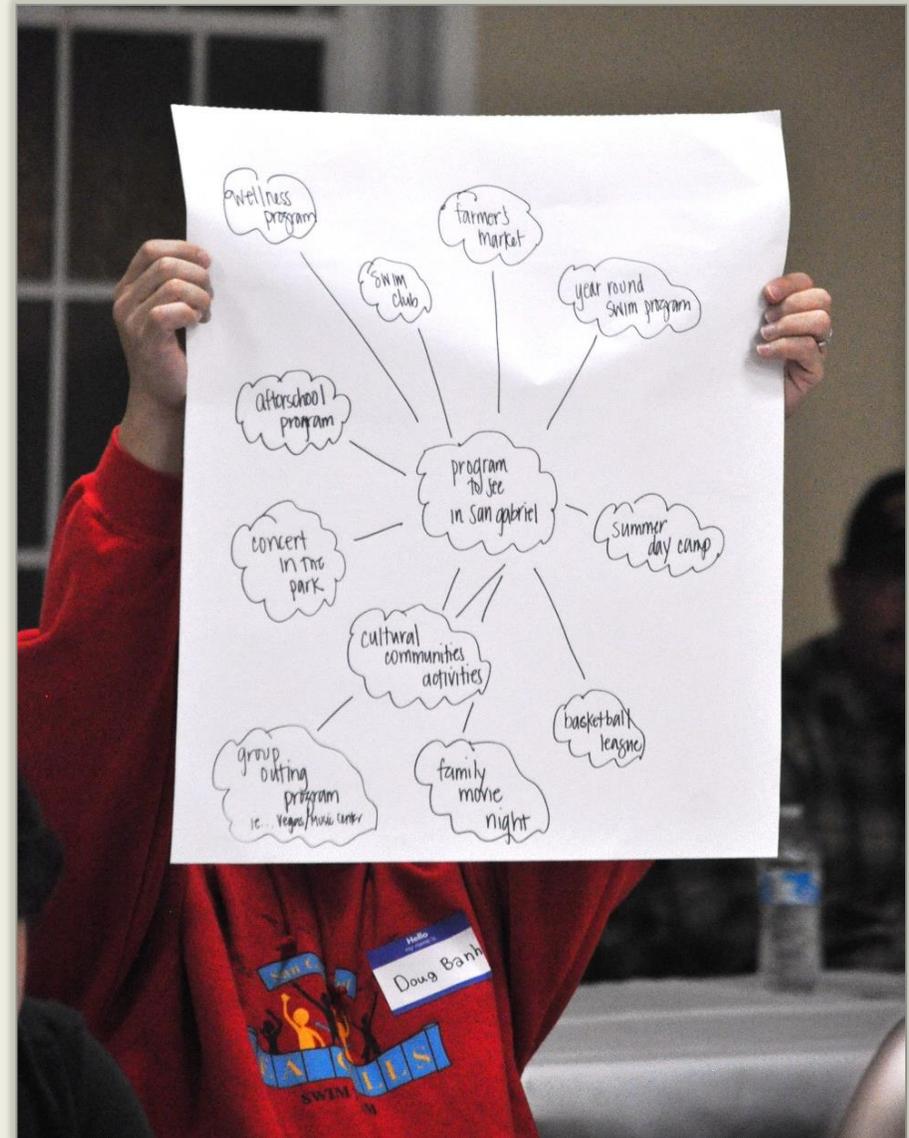
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Develop Resources

Parks Funding

✓ Parks and Open Space Master Plan

- ✓ Inventory and evaluate current programs, parks and facilities
- ✓ Plan for next 20 years
- ✓ Funding opportunities
- ✓ Will seek public input
- ✓ Project will begin in 2017 and will take one year



Funding Sources, Innovation, Efficiency

- ✓ Mission Playhouse received first-ever **grant from NEA**
- ✓ Mission Playhouse is in the process of applying for state and national designation on the **National Register of Historic Places** by 2017
- ✓ **Year of Risk Management**
- ✓ New **Land Management System**
- ✓ **Laserfiche program**
- ✓ Fire Department **Staffing & Deployment Study**



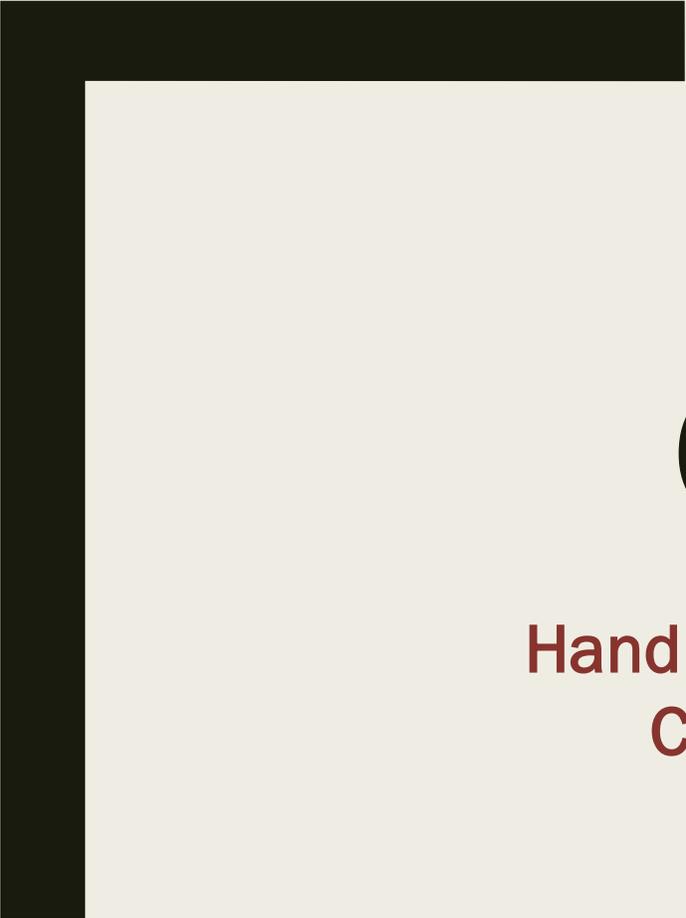
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Challenges Ahead

Challenges in the future

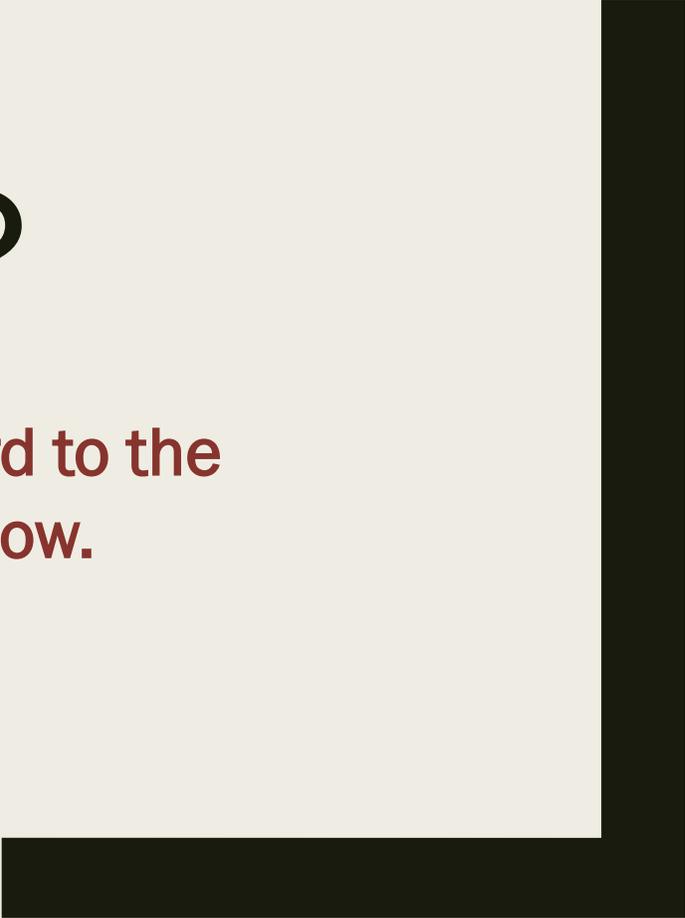
- ✓ Future of **development** in the city
- ✓ Finding funding sources for **infrastructure** improvements
- ✓ **Bilingual** services
- ✓ Affordable senior **housing**



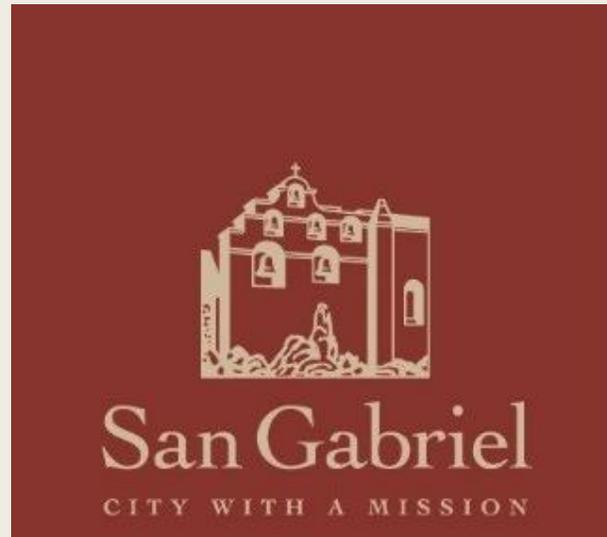


Questions?

Hand your completed comment card to the
City Clerk's Department staff now.



Thank You



Contact us at:

lgold@sgch.org

San Gabriel City Hall

626.308.2805

www.sangabrielcity.com

